







<b>Name</b>	Estonian Health Insurance Fund
<b>Registry code</b>	74000091
<b>Address</b>	

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# Statement by the Management Board



## Health insurance system



The core values of the Health Insurance Fund

Table 1. Key indicators 2013–2017

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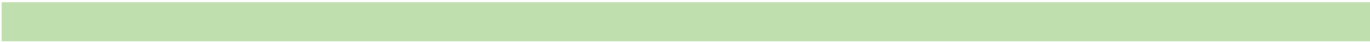
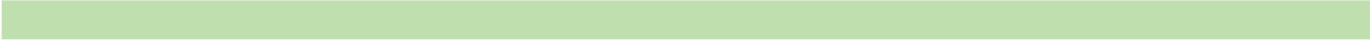
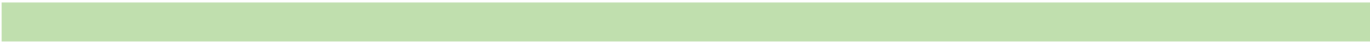
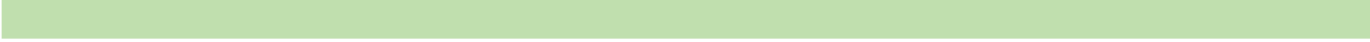
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# Strategic goals and their achievement in 2017





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## More personalised health insurance

### Primary healthcare opportunities

Holistic approach to patient care starts from the family physician. We have created new opportunities in primary care and contributed to the creation of new health centres that improve the availability and quality of medical care. In the next seven year period, at least 35 primary care centres will be built or renovated in

**Raising awareness and conducting prevention activities among insured persons**

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opportunities for their use in the Estonian health care system. EAS (Enterprise Estonia) gave its approval for

In the framework of international cooperation, in 2017, the Health Insurance Fund received visits from 26 foreign delegations who were interested in the organisation of our health insurance system. The third cooperation proje

## Sustainable development of the organization

2017 was a year of celebration for the Estonian Health Insurance Fund - the modern Estonian health insurance system became 25 years old. To celebrate the 25th anniversary, we organized various events and activi-





We planned a budget of 1.1 billion euros for 2017. The budget was implemented by 101%. The total net gain/loss of the Health Insurance Fund in 2017 is 6.8 million euros, which is 8.9 million euros more than projected.

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# Revenues

*Table 4. Revenue budget execution in thousands of euros*







# Expenses

The Health Insurance Fund expenditure budget is divided into health insurance costs and opi bgnalts



# Health insurance expenditure

## 1. Health care services

### Health care service list and price list update

Our aim is to provide people with modern, evidence-based and high-quality health care services. Updating the list of health care services is a large-scale work that is carried out throughout the year. At the beginning of the year, we accept applications from professional associations and other parties, and after that we analyse each application very thoroughly. In

order to

provide

“

update

the list



## *1.1 Disease prevention*

The prevention activities funded by the Health Insurance Fund are



implement an enhanced care management model for the primary care level, which will help as identify risk







**Table 8.**







## Availability of primary healthcare







obligation for medical services that exceed the contractual amount twice a year.

The share of medical services exceeding the contract volume in specialized medical care was 3.2% for the

At the **HNDP hospitals**



## Key indicators of specialized medical care

**Table 13.** Key indicators of the use of specialized medical care in 2013–2017



The average cost of a treatment case has grown in all service types. Compared to the same period last year, the average cost of a treatment case has increased the most in inpatient care: by 20% or 295 euros.

The increased average cost of a treatment case is associated with both, the rise in healthcare service prices









The use of specialized medical services by main diagnosis groups indicated on treatment invoices

# Healthcare services indicated on specialized medical care invoices

The biggest part in the specialized medical services invoices in 2017 included laboratory tests and procedures



# Budget execution and treatment cases by specialties

## Surgery

**Table 16.** Execution of surgery budget, in thousands of euros, and number of treatment cases

The number of organ transplants has decreased compared to 2016. In 2017, the Health Insurance Fund paid for the organ transplantation of 453 people, decreased compared to 2016, when 461 people were transplanted.

## Oncology

**Table 18.** Execution of oncology budget, in thousands of euros, and the number of treatment cases



In 2017, in paediatrics, a decrease in the number of treatment cases was planned for in connection with the

## Internal medicine

*Table 21.*







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In 2017, inpatient nursing care service was provided to over 12 thousand people. The number of persons

## Performance of nursing care contracts

Monitoring the contract performance for treatment funding is crucial to ensuring high-quality health services. The Health Insurance Fund and a contract partner allows for the services to be provided to as many insured persons as possible.

In 2017, the Health Insurance Fund paid medical institutions 32 million euros for 57 thousand treatment cases.



## 1.5 *Dental care*





## ***2. Health promotion***

The health promotion activities of the Health Insurance Fund are related to national health plan. The main activities aim at raising people's awareness, guiding their health behaviour and enhancing the quality of

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In 2017, the share of hospital-based pharmaceuticals in the healthcare services list accounted for 54.3 mil-





The average disbursed monthly compensation per calendar day is linked to the increase in average wage.











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persons abroad*



**Figure 17.** *Countries the insured persons visited for planned treatment or a study in 2017*

Treatment invoices will not always be received in the year in which the application is submitted, as treatment













*Figure 18. The share of operating expenses in total budget execution for 2013-2017*

Labour expenses

development interviews held at the end of 2017.

of EHIF and provide an overview of health insurance statistics.







# Balance sheet



# Economic outturn account



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**Statement of changes in net assets** In thousands of



# Notes to the annual accounts











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*Note 11. Administrative expenses*





*Note 12. Other operating expenses*



# Signatures to the annual report

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The annual report comprises the management report and the annual accounts, to which the independent auditor's report has been appended.

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28 March 2018

**Rain Laane**

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**Pille Banhard**

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**Maivi Parv**

A`Ya`VYf`c`Z`h`Y`A`ÜbU[Ya`Ybh6cUfX





